ECONOMIC DEVELOPMENT STRATEGIC PLAN 2022-2024

at Yavapai College



Priorities



Workforce
Training & Job Connections

Business
Creation, Expansion, & Recruitment

Innovation

& Economic Research

Sustainability
Through Diverse Revenue

Workforce Training KPIs

Training Developed

Non-credit

1200+ courses

3rd Party Providers Customized Soft Skills Hard Skills Industry Sectors



Training Enrollment

405 Learners

Online In-person

Training Delivered

Non-credit

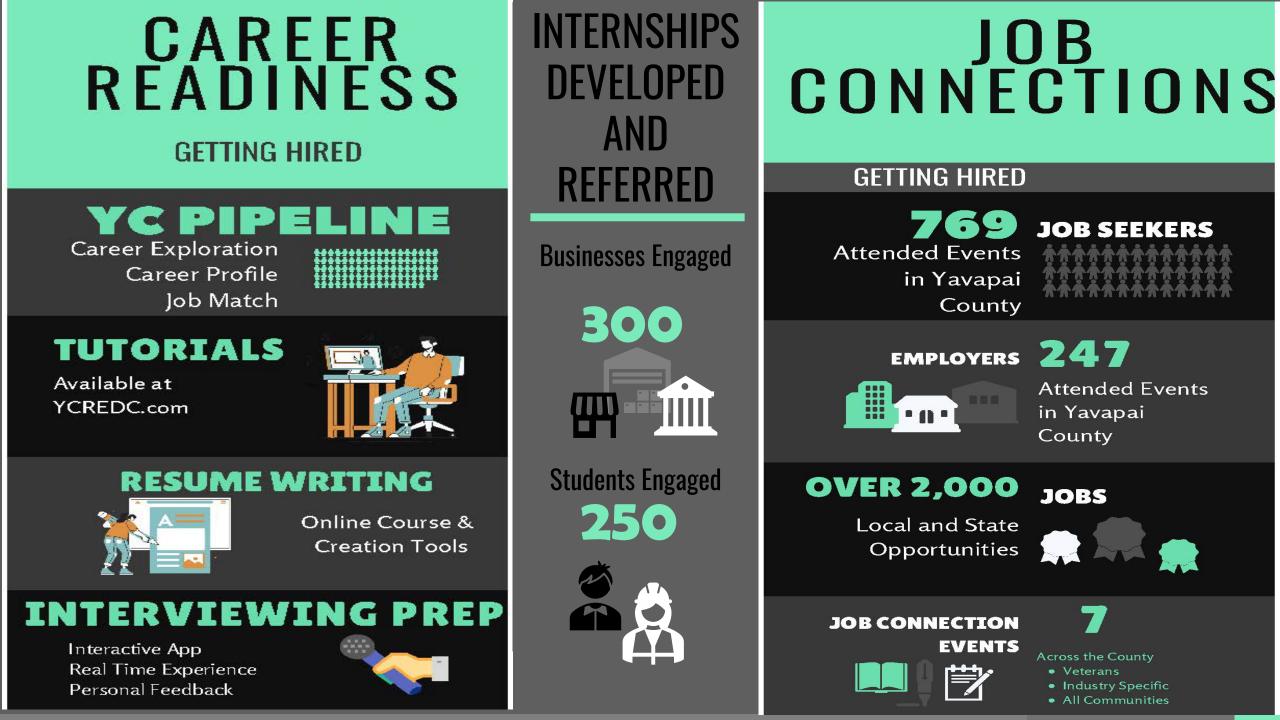
10 Essential Skills On-line In-person Supervisors Management Leadership Location Their place of business or at our campus



Job Connection KPIs

- Career Readiness Assessment
- Job Connection Events
- Job Postings
- Internships Developed
- Internships Referred





Business Creation, Expansion, & Recruiment KPIs

- Businesses Started
- New Jobs
- Jobs Retained
- Clients Served
- New Capital Generated
- Sales Generated

2022 Results

	Actual	Goal	Status%
Business Starts	62	50	124%
New Jobs	132	120	110%
Jobs Retained	272	50	544%
Unique Customers Served	403	380	106%
New Capital	\$12,012,051	\$7,000,000	172%
Sales Increase	\$3,013,606	\$2,000,000	151%



INNOVATION & DATA

RESILIENCY



Camp Verde Cottonwood Prescott Prescott Valley Sedona Kingman



DATA REPORTING

FUNDING



\$1,600,000

USDA - Rural Business USDL - Quest



FUNDING AWARDS

Innovation & Economic Research

- Policy & Data Analysis
- Funding Opportunities
- Funding Awards

Meet Our Team and Get More Info

Visit <u>www.ycredc.com</u>Call 928.717.7332

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