

EXHIBIT A



Service		# of Days	# of Rooms	Qty	Cost	Total
Res Hall Double Rooms		1			\$63.00	\$0.00
Res Hall Double Rooms		2			\$54.00	\$0.00
Res Hall Double Rooms		3			\$51.00	\$0.00
Res Hall Double Rooms		4			\$50.00	\$0.00
Res Hall Double Rooms		5			\$49.00	\$0.00
Res Hall Double Rooms		6			\$48.00	\$0.00
Res Hall Single Rooms		1			\$60.00	\$0.00
Res Hall Single Rooms		2			\$53.00	\$0.00
Res Hall Single Rooms		3			\$50.00	\$0.00
Res Hall Single Rooms		4			\$49.00	\$0.00
Res Hall Single Rooms		5			\$48.00	\$0.00
Res Hall Single Rooms		6			\$46.00	\$0.00
RESIDENCE HALL TOTAL						\$0.00
(2 meals required on Campus for overnight)						
Meals - Breakfast	ea				\$8.05	\$0.00
Meals - Lunch	ea				\$13.68	\$0.00
Meals - Dinner	ea				\$13.68	\$0.00
FOOD SUBTOTAL						\$0.00
Classrooms	rms/hr				\$35.00	\$0.00
Large Classroom-Cap. 109	days/hr				\$67.50	\$0.00
Computer Labs	rms/hr				\$59.00	\$0.00
Prescott Community Room	days/hr				\$100.00	\$0.00
Sedona Community Room	days/hr				\$75.00	\$0.00
VVC Community Room	days/hr				\$100.00	\$0.00
Parking Lot	day				\$75.00	\$0.00
Circle	day				\$75.00	\$0.00
Baseball Field	days/hr				\$50.00	\$0.00
Practice Field	days/hr				\$50.00	\$0.00
Gym includes gym attendant	days/hr				\$75.00	\$0.00
Weight Room includes attendant	days/hr				\$50.00	\$0.00
Pool includes lifeguard	days/hr				\$30.00	\$0.00
Arena - Chino Valley	days/hr				\$62.50	\$0.00
Mabery Pavilion	days/hr				\$62.50	\$0.00
Tables	ea				\$8.00	\$0.00
Chairs	ea				\$1.00	\$0.00
Table coverings/skirts/clips	ea				\$5.00	\$0.00
Event Attendant	hr				\$16.00	\$0.00
ITS Login/ Overview	ea				\$24.00	\$0.00
On-site ITS technician	hr				\$50.00	\$0.00
Police Officer	hr				\$45.00	\$0.00
Safety Officer	hr				\$25.00	\$0.00
Custodial Services	hr				\$35.00	\$0.00
Tarping the gym	day				\$1,100.00	\$0.00

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Gym cleaning/Locker Rooms	day				\$380.00	\$0.00
Gym cleaning/Lobby +Restrooms	day				\$240.00	\$0.00
FACILITIES & LABOR SUBTOTAL						\$0.00
FACILITIES & LABOR TOTAL						\$0.00
FACILITIES & LABOR TAX	2.00%					\$0.00
				GRAND TOTAL		\$0.00
This quote is based on initial numbers and will be adjusted upon finalization of numbers.						

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	<u>UM</u>	<u>Days</u>	<u># of rooms</u>	<u>Qty</u>
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<u>cost</u>	<u>Total</u>
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