

**ARIZONA COMMUNITY COLLEGE  
COORDINATING COUNCIL**

DATA FOR THE WORKFORCE ARIZONA COUNCIL ANNUAL REPORT

A.R.S. §41.5401 (C, D)

FY 2017-2018

**YAVAPAI COMMUNITY COLLEGE DISTRICT**

**Workforce/Occupational Enrollment:**

<b>Yavapai Community College</b>	<b>FY 2016 Enrollment</b>	<b>FY 2016 FTSE</b>	<b>FY 2017 Enrollment</b>	<b>FY 2017 FTSE</b>	<b>FY 2018 Enrollment</b>	<b>FY 2018 FTSE</b>
	7944	2037	7704	1933	7807	1956

**FY18 Actual Direct Expenditures**

<b>Yavapai Community College</b>	<b>Type</b>	<b>Federal</b>	<b>State</b>	<b>Other** (Local)</b>
	General Workforce Instruction	\$14,592		\$690,105
	Skill Center			
	Small Business Development Center*	109,127		97,757
	Carl Perkins	217,455		
	Tech Prep	242,563	\$718,470	7,246,834
	Proposition 301		464,623	
	Special Grants			
	Title V – Expanding Educational Access			
	Title V – Expanding Healthcare Programs			
	Title V – Strengthening Institutions			
	Federal Stimulus Funds			
	Other (Local funds)**			
<b>CD Total</b>		<b>\$583,737</b>	<b>\$1,183,093</b>	<b>\$8,034,696</b>

\*Small Business Development Centers are a network of training and counseling services.

\*\* Other (Local) refers to funding other than federal and state and may come from, but is not limited to, property taxes, tuition and fees, etc.