

2015-2016
Yavapai County Community College District
Yavapai College

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Introduction

Yavapai College (YC) has been serving the higher education needs of Yavapai County since 1969. Yavapai College's mission is to provide quality higher learning and cultural resources for the diverse populations of Yavapai County. The College's service area is over 8,000 square miles, which is larger than the states of New Jersey, Delaware, Connecticut and Hawaii. Nearly 15,000 credit and non-credit students now take classes each year at multiple locations throughout the county. In 2015-16, Yavapai College offered 68 certificate programs and 32 degree programs, many of which transfer to four-year colleges and universities.

Major Accomplishments in 2015-2016

- Yavapai College nursing graduates had a first time NCLEX-RN pass rate of 91.28% compared to the state of Arizona college average of 85.10%, and the national average of 82.29%.
- YC students who transferred to ABOR universities had a cumulative GPA of 3.10 and ranked in the 85th percentile of all community college transfer students nationwide.
- The new Regional Economic Development Center provides Yavapai County with analysis and services that facilitate economic development and build wealth for local communities.
- The Arizona 2020 Strategic Vision Project reports: out of all learners in YC's 2012-13 Occupational Completers/Leavers Cohort who took a technical skill or end-of-program assessment aligned with industry-recognized standards up to one year after college exit, 98% passed the assessment and/or earned an industry-recognized credential. This level of performance exceeds the 2011-12 national averages of 83%.
- YC was awarded more than \$2 million over five years to fund the TRIO Program, providing students with opportunities for academic development and successful completion of postsecondary education. In addition, the College was awarded a prestigious National Science Foundation grant in the amount of \$850,000 to focus on engineer technician training in rural Arizona.
- The College issued more than 400 third party certificates with a pass rate exceeding 90%. The Electrical & Instrumentation program achieved a 100% job placement rate. Thanks to a \$250,000 Marley Foundation award for "High-Tech STEM training for Middle Skills" -- CTEC is funded for new equipment, supplies, and student internships with local employers.

Major Issues & Resolutions in 2015-2016

- Yavapai College embarked on several vital elements of its Campus Master Plan, including the collection of constituent input on the design of the expanded Sedona Center. Upon completion, the facility will fill a need for workforce development in the areas of hospitality and culinary. Additionally, the College resolved to expand the Prescott Valley campus and centralize YC's successful allied health programs in the fastest growing part of the county. The expanded facility will produce well-trained graduates to serve the region and stimulate the local economy.
- The College completed the 2015 - 2020 strategic plan. The document reflects an updated focus on the institution's mission, vision, and continuing commitment to provide educational, economic, and cultural opportunities throughout Yavapai County.

Upcoming Issues for 2016-2017

- In alignment with the strategic plan, Yavapai College created a Pathways Project Committee to develop and implement structured academic and career pathways for students. The program is scheduled for implementation in fall 2017.
- In an effort to strengthen the District Governing Board's Ownership Linkage, the College will solicit feedback from underserved populations in rural areas throughout the county. The initiative will further the College's goal of meeting the needs of residents in outlying areas and populations near or in poverty.

Facts-at-a-Glance		
<u>Yavapai College Enrollment FY 2015-16</u>		
Annual FT Equivalent Student		3584
Annual Unduplicated Headcount		10245
Fall 2012 Headcount (credit)		7385
<u>By Full-time or Part-time</u> Fall 2015		
Full-time	1920	26%
Part-time	5465	74%
Total	7385	100%
<u>By Gender</u> Fall 2015		
Female	4139	56%
Male	3160	43%
Undeclared/unknown	86	1%
Total	7385	100%
<u>By Residency Status</u> Fall 2015		
Resident	6114	83%
Out-of-County	663	9%
Out-of-State	180	2%
Unknown	428	6%
Total	7385	100%
<u>By Ethnic or Race Group</u> Fall 2015		
Non-resident Alien	8	0%
Black, non-Hispanic	60	1%
Am Indian/Alaskan Native	148	2%
Asian	58	1%
Hawaiian/Pacific Islander	20	0%
Hispanic	1031	14%
White, non-Hispanic	3911	53%
Mixed Race	84	1%
Other	169	2%
Unknown/unreported	1896	26%
Total	7385	100%
<u>Instructional Staff</u> Fall 2014		
Full-time Instructors	106	25%
Part-time Instructors	320	75%
Total	426	100%
<u>District Revenue Sources (All Funds) FY 2015-16</u>		
Tuition & Fees		\$12,735,100
State Aid (incl. Equalization)		\$1,696,000
Primary/Secondary Tax Levy		\$47,420,800
Restricted Grants		\$12,859,000
Other		\$2,120,900
Fund Balance		\$0
Total		\$76,831,800
<u>District Expenditures (All Funds) FY 2015-16</u>		
General Fund		\$39,597,700
Restricted Fund		\$13,618,200
Auxiliary Fund		\$4,082,700
Unexpended Plant Fund		\$8,426,600
Retirement of Indebtedness		\$6,868,700
Total		\$72,593,900