

2017-2018
Yavapai County Community College District
Yavapai College

Dr. Penelope H. Wills, President
1100 E. Sheldon St., Prescott AZ 86301

Phone: 928-776-2307

Fax: 928-776-2019

Website: www.yc.edu

Introduction

Yavapai College (YC) has been serving the higher education needs of Yavapai County since 1969. Yavapai College's mission is to provide quality higher learning and cultural resources for the diverse populations of Yavapai County. The College's service area is over 8,000 square miles, which is larger than the states of New Jersey, Delaware, Connecticut and Hawaii. Nearly 15,000 credit and non-credit students now take classes each year at multiple locations throughout the county. In 2016-17, Yavapai College offered 55 certificate programs and 32 degree programs, many of which transfer to four-year Colleges and universities.

Major Accomplishments in 2017-2018

- YC's Emergency Medical Technician students who took the National Registry of EMT (NREMT) Certification examination earned a first attempt pass rate of 82%. The national average is 72%, and the program has greatly improved upon the prior year's first attempt pass rate of 61%.
- Comparing Junior Year GPA between YC students who transferred to an Arizona university and students who started at an ABOR institution, YC students had a higher GPA. YC university transfer students also rank in the top 90th percentile of all community college transfer students nationwide based on first-year GPA.

- The U.S. Dept. of Education awarded more than \$1.2 million over a five-year period to the College to fund Veterans Upward Bound, a program that supports military veterans by preparing them to pursue higher education.
- The College came to the aid of local manufacturer RESA Wearables to develop a customized curriculum so that the company could place skilled technicians in the field in short order, while offering qualifying students a paid internship. Interns earned \$14 per hour, while graduates went on to earn \$52,000 or more per year.
- Winemaking students at the College's teaching winery, the Southwest Wine Center, entered a 2016 Mourvedre and won the prestigious "Jefferson Cup" in an invitation-only wine competition by the same name in Kansas City, Mo.
- Yavapai College's Regional Economic Development Center worked with College leadership and Embry-Riddle Aeronautical University to encourage Eviation Aircraft, an Israeli-based electric airplane pioneer, to establish its North American headquarters at the Prescott Airport.
- The College was awarded \$100,000 by the U.S. Department of Education to fund the Northern Arizona University GEAR UP Project, which is designed to support students who graduated from Mingus Union High School in 2018. The

grant provides funding for YC to offer continuing supports services to the NAU GEAR UP cohort.

- YC launched new programs in Cyber Security, Programming, Culinary Arts, Hotel & Restaurant Management, and Unmanned Aerial Systems.
- The College's School of Career and Technical Education offers its students 45 paid internships and 16 apprenticeships with more than a dozen local companies in manufacturing, automotive, agriculture and mining.

Major Issues & Resolutions in 2017-2018

- The College's Prescott Valley Center was expanded, as per the College master plan, to address the growing needs of our communities and workforce, particularly in health care. The District Governing Board (DGB) approved an additional second floor, along with renovations to many parts of the existing building. YC has partnered with area high schools through the CTED program to offer a variety of allied health programs. Students will be able to get a quality education and hands-on training in this updated facility.
- The DGB agreed to sell the College's classroom facility at the Prescott Valley Library to the town, and to consolidate the College's Prescott Valley facilities at a location adjacent to the Prescott Valley high school. The DGB approved using the proceeds of the building sale to expedite the repayment of the GO Bonds approved in 1999, saving taxpayers \$4.8M via reduced secondary property taxes over the next 5 years.

Facts-at-a-Glance		
<u>Yavapai College Enrollment FY 2017-18</u>		
Annual FT Equivalent Student		3584
Annual Unduplicated Headcount		10245
Fall 2017 Headcount (credit)		7370
<u>By Full-time or Part-time</u> <u>Fall 2017</u>		
Full-time	1695	23%
Part-time	5675	77%
Total	7370	100%
<u>By Gender</u> <u>Fall 2017</u>		
Female	4173	57%
Male	3142	43%
Undeclared/unknown	55	1%
Total	7370	100%
<u>By Residency Status</u> <u>Fall 2017</u>		
Resident	6289	85%
Out-of-County	664	9%
Out-of-State	206	3%
Unknown	211	3%
Total	7370	100%
<u>By Ethnic or Race Group</u> <u>Fall 2017</u>		
Non-resident Alien	12	0%
Black, non-Hispanic	63	1%
Am Indian/Alaskan Native	158	2%
Asian	68	1%
Hawaiian/Pacific Islander	18	0%
Hispanic	1195	16%
White, non-Hispanic	4230	57%
Mixed Race	152	2%
Other	0	0%
Unknown/unreported	1474	20%
Total	7370	100%
<u>Instructional Staff</u> <u>Fall 2015</u>		
Full-time Instructors	105	25%
Part-time Instructors	319	75%
Total	424	100%
<u>District Revenue Sources (All Funds) FY 2017-18</u>		
Tuition & Fees		\$13,154,900
State Aid (incl. Equalization)		\$1,356,400
Primary/Secondary Tax Levy		\$48,585,000
Restricted Grants		\$12,713,900
Other		<u>\$2,679,200</u>
Total		\$78,489,400
<u>District Expenditures (All Funds) FY 2017-18</u>		
General Fund		\$40,846,600
Restricted Fund		\$13,075,700
Auxiliary Fund		\$4,579,600
Unexpended Plant Fund		\$9,343,200
Retirement of Indebtedness		<u>\$6,882,000</u>
Total		\$74,727,100