



Campus Master Plan Update

Prepared for
District Governing Board
March, 2017



Campus Master Plan

- Tool to align physical Facilities with Strategic Plan and Ends
- Establishes priorities for Capital Improvement Plan
- Optimizes resources
- Data-informed
- Flexible: intended to be updated

Campus Master Plan

DGB-Approved Updates as of 9/16

- Slowed from 10 years to 14 years
- Chino Valley
 - Move sale to FY2021 or later
- Prescott Valley (-\$33M)
 - Reduce expansion to 50,000 sq ft
- Sedona Center (+\$6.6M)
 - Remain in Cultural Park
 - Renovate for Hospitality/ Culinary
 - Enclose courtyard
- Verde Valley Campus (+3.8M)
 - Renovate Bldg L to update CTE

Campus Master Plan Status

- Completed
 - CTEC renovation
 - Bldg 1 renovation: Transfer Center
 - Bldg 3 renovation: Student Activ.
 - Bldg 29 renovation: REDC
 - Bldg 31 renovation: Community Ed
 - Sedona location: Cultural Park
- Underway
 - Sedona Center renovation & expansion
 - 15 renovation: Performing Arts
 - 15 expansion/ 1 renovation: Visual Arts
 - PV Center Expansion
 - Open Space Improvements
 - Signage



Environmental Changes since CMP Developed

- Enrollments declined as economy continues to improve
- Pathways
 - Greater focus on Completions



Campus Master Plan Update 3/17 College Recommendations

- Prescott
 - Remove Lecture Hall Project
 - 3-119 meets the need

Campus Master Plan Summary

- Plans continue to Evolve
- Estimated Budget reduced from \$104M to \$76M
 - Assumes no 300 seat Lecture Hall

Questions, Discussion, and Request for Approval